

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

HOLY TRINITY, MINCHINHAMPTON & ST BARNABAS, BOX

CHARITY NUMBER 1163940

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

INCUMBENT

REVD CANON HOWARD GILBERT

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

Overview

The Parish of Minchinhampton with Box is situated between the towns of Stroud and Cirencester, in the Diocese of Gloucester. It has two churches, Holy Trinity Minchinhampton and St Barnabas, Box.

The two churches exist for public benefit in the advancement of the Christian Faith by proclaiming the Gospel and by working to address the needs of many, both locally and in the wider community.

The Parish is part of the Minchinhampton with Box and Amberley Benefice.

The PCC

The Parochial Church Council (PCC) is a corporate body established with ex-officio, elected and co-opted members in accordance with the Church Representation Rules of the Church of England. The PCC became a registered charity, number 1163940, with the Charity Commission on 12th October 2015. All members of the PCC are Trustees of the Charity.

The members of the PCC at the time of this report are:-

Ex-Officio

Revd Canon Howard Gilbert
Revd Coral Francis
Linda Jarvis (Reader)

Elected

Judith Cleever
Tracey Clements
Joan Goldsmith
Ian Jarvis
William Reddaway

Deanery Synod

Julian Elloway
Jackie Natt
Margaret Sheather
Alison Wood

Church Wardens

Angie Ayling
Caroline Thackray

Co-opted

John Jutsum

The PCC met ten times during 2022. In addition, the Standing Committee met eleven times in the year. The Standing Committee has nine members who at the time of this report are the Rector, the Curate, the two Church Wardens, the Secretary, the Treasurer, Linda Jarvis, Jackie Natt and Tracey Clements. Revd Canon Howard Gilbert was licensed as the Rector of the Minchinhampton with Box and Amberley Benefice in January 2019. Revd Coral Francis, our Curate, came to Minchinhampton with Box in July 2021.

Church Wardens are elected at the annual Vestry Meeting at which all residents of the Parish can attend and vote. The other members of the PCC and the Deanery Synod are elected at the Annual Parochial Church Meeting (APCM) at which only people on the electoral roll can vote. They serve for a period of three years before standing down. After one year has elapsed they are eligible for re-election for a further three year period. Only lay members are eligible for election.

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022 (continued)

Management of Church Business

Church business is managed in line with the Parochial Church Councils (Powers) Measure 1956. This provides that the PCC co-operate with the Rector in promoting the whole Mission of the Church within the Parish. To achieve this the PCC has agreed policies and procedures which are reviewed and updated regularly. Accounts of the PCC are reviewed on a quarterly basis. Formal minutes are taken of decisions, which are displayed in Church once they have been approved.

Management of Risks and Health and Safety

A full risk assessment for the churches has been produced. The Church's Health & Safety Officer retired in early 2022 and the Church has been fortunate to find a suitably qualified person to replace him. All fire and burglar alarms are tested regularly by approved agents.

The quinquennial inspection for both Churches was carried out in August 2022 and, as part of this a very thorough electrical inspection was performed. All items of significant concern arising from inspections have now either been resolved or are in the course of correction. See the Financial Review for further information.

Safeguarding of Children, Young People and Vulnerable Adults

There are agreed Safeguarding Policies in place for Children, Young People and Vulnerable Adults. These policies have been subject to annual review by the PCC. There is one Parish Safeguarding Officer whose contact details are prominently displayed.

There were no reports of concern made during the year.

Insured Risks

There were two claims on our insurers, Ecclesiastical Insurance Office plc, in 2022. The first was to replace some lead which was stolen from the roof over the main entrance porch. This lead was replaced with stainless steel. The second claim concerned a car which was driven into the Church perimeter wall beside the lych gate. The insurers of the car paid for most of the wall to be rebuilt, but the Church has to date had to fund the excess under our insurance policy. Efforts continue to try to recover this excess from the car's insurers.

FINANCIAL REVIEW

The results for the year are shown on page 7. For the second year in a row, Covid-19 affected many areas of the Church's activities. While the Church was open throughout the year and the lockdown rules had been relaxed, several former regular Church attenders did not return to worship in the Church. It is possible these people watch our services in their homes utilising the excellent 'live-streaming' equipment which was generously purchased by a member of the congregation. Between twenty and forty people dial into our 'live-streaming' every Sunday.

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022 (continued)

FINANCIAL REVIEW (continued)

a.) General Income and Expenditure

The main reason for the continuing decline in annual general income is the age of the congregation. Over the last two years a number of donors including six major donors have either died or have stopped their donations to help pay for their care costs. These donors were giving a total of about £18,000 a year. Thus the general planned giving has dropped from £95,963 in 2020, to £88,496 in 2021 to £82,231 in 2022. This decline resulting from the deaths of the six has been partly offset by new donors arriving in the Parish and by existing donors increasing their giving.

While general income from donors declined, general income from concerts and Church and Porch Room bookings rose by £3,964 to £6,402, the highest level ever achieved. It is hoped that this source of income will continue to grow in future years.

So total General Income fell by £5,946 from 2021 to 2022, and this followed a fall of £10,807 from 2020 to 2021.

2022 General Fund expenditure was £7,905 below the 2021 level, primarily due to a £12,126 reduction in the Parish Share paid. In 2022 the PCC paid Parish Share of £47,537, which with the £35,628 paid by Amberley, meant our Benefice paid Parish Share of £83,165 in the year. The Diocese had however requested £114,921 giving an underpayment in the year of £31,756. The Parish Share paid did not cover the costs the Diocese incurred for our Benefice, and clearly means we are not contributing to the costs of less financially well off Parishes as we did in the years leading up to 2015. Other areas of General Expenditure were approximately in line with the 2021 levels.

However it had been anticipated that property costs would have been some £7,000 higher than they actually were. Following the electrical inspection carried out in August 2022, it was decided by the PCC that some urgent electrical work would be carried out in the last couple of months of 2022. In reality these were not started until February 2023, with the result that the General Reserves were approximately £7,000 higher at the end of 2022 than had been planned.

A very thorough Quinquennial and Electrical Review was carried out in August 2022. The main areas of work highlighted by these reviews are the urgent electrical work, the organ and the stained glass windows.

b.) Restricted Income and Expenditure

Restricted donations totalled £88,867 in 2022, with £64,846 being for the organ. As was noted last year, there are only two 6Ps projects left to be completed in Minchinhampton Church, these being the organ and the Hardman stained glass windows. The main 6Ps work, that of reordering the Church, was completed in 2020.

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022 (continued)

FINANCIAL REVIEW (continued)

The first of the two remaining projects is the work on the organ. The PCC has signed a contract with Goetze & Gwynn, a firm of organ builders based in Nottinghamshire, to refurbish the organ at a cost of approximately £232,000. As at the end of 2022, £124,080 in cash had been received, with a further £50,264 pledged towards the costs, giving a total of £174,344 raised to date. While significant money has come from grants, fund raising activities, such as the 'Sponsor A Pipe' scheme have also been very successful. The Church had therefore raised just over 75% of the money required for the refurbishment of the organ at the end of December 2022. Work is scheduled to begin on the organ in September 2023 it should be completed a year later.

The second of the remaining projects is the restoration of the stained glass in the two Hardman windows in the Church. Only £960 was raised in 2022 as the focus was on the organ, but £6,494 was spent reviewing the work to be done. At the end of 2022 the PCC held £25,150 towards this project.

Further information on both the organ and stained glass windows projects is shown in note 16 to these accounts.

c.) Box

The level of General Income and Expenditure at St Barnabas Church in Box was similar to that in 2021, and resulted in a surplus of £395. The Friends of Box Church contributed £709 in the year, most of which was used on repairs and maintenance.

d.) Reserve levels

In 2016 the PCC adopted a policy in line with the recommendations of the Archbishop's Council that Minchinhampton Church should hold General reserves equivalent to two months general expenses, plus an additional two month's salary costs of non-clergy personnel. It is also part of this policy to hold some Fabric Reserves towards the likely building works arising from the quinquennial inspection.

As a result of the delayed urgent electrical work, the PCC held General Reserves in excess of the level recommended by the Archbishop's Council at the end of 2022. The recommended level should have been £27,940, whereas Minchinhampton's actual General Reserves stood at £32,896. This surplus will undoubtedly be used up in 2023 when the electrical work is done.

As for the Fabric Reserves, a very full and thorough quinquennial and electrical inspection was carried out in August 2022 by our architect. Fortunately as a result of the extensive work done in re-ordering the Church over the last six years, there were no significant items of work to be done other than the urgent electrical items, the organ and the stained glass. Partly as a result, the PCC agreed to reduce the Fabric Reserves to just £5,000, which it is hoped will be sufficient to cover any emergency fabric work in the near future.

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022 (continued)

FINANCIAL REVIEW (continued)

For Box Church the PCC has adopted the policy of holding General Reserves equivalent to six month's general expenses, plus sufficient reserves to cover future costs arising from the quinquennial inspection which was completed in 2022. The reserves held by St Barnabas Box were a little above this level at the end of 2022.

The PCC will continue to monitor the Church's finances to ensure we retain our secure foundations.

The PCC want to thank GCSO for carrying out the independent examination of these accounts.

CHURCH ADMINISTRATION

Early in 2022 Mrs Christine Gibson resigned as Parish Administrator after several years in the job. The PCC want to thank Christine for her hard work during her many years as Church Administrator.

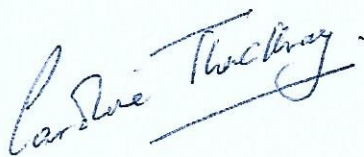
Christine was replaced as Church Administrator in May 2022 by Vicki Hayward. Vicki has settled into her new job very well and the PCC want to thank her for her hard work and commitment to her new job. She can be contacted at the Parish Office on 01453 889004, or by email at admin@minchchurch.org.uk

The address of the Parish Office is, The Parish Office, The Rectory, Butt Street, Minchinhampton, Glos GL6 9JP

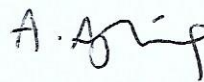
Approved by the PCC on 21st March 2023 and signed on their behalf by:-



Revd Canon Howard Gilbert
Rector



Mrs Caroline Thackray
Churchwarden



Mrs Angie Ayling
Churchwarden

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

BASIS OF INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31ST DECEMBER 2022

Independent Examiner's Report to the Members/Trustees of the Parochial Church Council of Minchinhampton with Box Parochial Church Council.

This report is on the Church Funds for the year ended 31 December 2022 which are set out in pages 7 & 8 and in England and Wales in respect of an examination carried out under the Charities Act 2011 ('the Act') and Church Accounting Regulations 2006 ('the Regulations').

Respective responsibilities of the PCC and the examiner

As members of the PCC, you are responsible for the preparation of the accounts.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission and found in the Church Guidance, 2006 Edition. The examination included a review of the accounting records maintained by the Parochial Church Council and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) Which gives me reasonable cause to believe that in any material respect, the PCC as trustees, have not met the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations; or

2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



.....
Mr J Owens BSc FCA
GCSD Accountants Limited
701 Stonehouse Park
Sperry Way
STONEHOUSE
Gloucestershire
GL10 3UT

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	Notes	General Funds	Designated Funds	Restricted Funds	2022	2021
Income						
Donations from all sources	2	116,121	-	98,125	214,246	177,898
Trading Receipts	3	19,289	-	3,379	22,668	14,206
Interest		232	-	1,530	1,762	50
Total Income		135,642	-	103,034	238,676	192,154
Expenditure						
Missionary & Charitable Donations	7	25	-	4,690	4,715	3,370
Parish Share		47,537	-	-	47,537	59,663
Property Costs	4	32,818	-	41,959	74,777	85,388
Church Running Costs	5	25,839	-	4,616	30,455	29,179
Administration Costs	6	17,719	-	-	17,719	18,106
Total Expenditure		123,938	-	51,265	175,203	195,706
Transfers from Other Funds		2,500	6,000	2,380	10,880	17,525
Transfers to Other Funds		(7,380)	(1,000)	(2,500)	(10,880)	(17,525)
Surplus / (Deficit) for the Year		6,824	5,000	51,649	63,473	(3,552)
Balance Brought Forward at 1st January 2022		34,435	500	110,314	145,249	148,801
Balance Carried Forward at 31st December 2022		41,259	5,500	161,963	208,722	145,249

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

**STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2022**

	Notes	2022	2021
ASSETS			
Debtors and Prepayments	8	9,857	6,826
Short Term Deposits	9	143,489	102,246
Current Bank Accounts	10	<u>76,194</u>	<u>55,825</u>
		229,540	164,897
LESS LIABILITIES			
Creditors and Accruals	11	(20,818)	(19,648)
NET TOTAL ASSETS		<u><u>208,722</u></u>	<u><u>145,249</u></u>
 CHURCH RESERVES			
General Funds	12	41,259	34,435
Designated Funds	13	5,500	500
Restricted Funds	14	161,963	110,314
TOTAL FUNDS		<u><u>208,722</u></u>	<u><u>145,249</u></u>

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2022

1. ACCOUNTING POLICIES

a.) Basis of Accounting

The Financial Statements have been prepared in accordance with the Church Accounting Regulations 2006, the Charities Act 2011, the Charities SORP 2005, and with other applicable accounting standards.

The Financial Statements have been prepared under the historical cost convention and on an accruals accounting basis. They show the combined results for Holy Trinity, Minchinhampton and St. Barnabas, Box.

b.) Funds

The Church has the following three types of Funds:-

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for use on the general purposes of the PCC.

Designated Funds represent the funds of the PCC that have been designated for a particular purpose by the PCC from the General Funds. These funds can be transferred back to General Funds by the PCC. Details of the funds making up the Designated Funds are shown in note 13 of this Financial Statement.

Restricted Funds represent funds given to the PCC for a particular purpose. An example of this is money given to a charity collection such as Water Aid, or funds given by the Friends of St. Barnabas Box. Such funds can only be used for the purpose for which they were given. They cannot be transferred to General or Designated Funds by the PCC. A complete list of the various Restricted Funds is shown in note 14 of this Financial Statements.

c.) Funds included in these accounts

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

d.) Income

Collections are recognised when they are received by the PCC. Planned giving is only recorded when received. Income tax recoverable on gift aided donations is recognised when the related income is received. Likewise VAT recoverable under the Listed Places of Worship Grant Scheme is recognised when the related payment is made. Sales of magazines are accounted for net of expenses.

e.) Fixed Assets

All expenditure incurred in the year on consecrated or benefice buildings, parish offices or on the repair and maintenance of church furnishings is written off.

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2022

1. ACCOUNTING POLICIES (CONTINUED)

f.) Trustees

The members of the PCC are all Trustees of the PCC. They receive no remuneration for this role.

g.) Staff

The Rector and the Curate were reimbursed travelling, telephone and other costs during the year. It is the policy of the PCC to reimburse all relevant expenditure.

During the year the PCC paid under contract an administrator, verger and director of music. All expenditure is shown in the financial statements.

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	General Funds	Designated Funds	Restricted Funds	2022	2021
2. INCOME FROM DONORS					
Parishioners' Planned Giving	82,231	-	3,289	85,520	93,067
Collections and Donations	10,048	-	88,867	98,915	60,874
Contribution from the Lilian South Trust	4,000	-	-	4,000	3,700
Income Tax Recoverable	19,842	-	5,969	25,811	20,257
Legacies	-	-	-	-	-
	116,121	-	98,125	214,246	177,898
3. TRADING RECEIPTS					
Concerts and Lectures	2,302	-	-	2,302	1965
Magazine Profit	-	-	3,379	3,379	2,704
Church and Porch Room Rent	4,100	-	-	4,100	473
Funeral / Wedding Fees (Note 15)	12,887	-	-	12,887	9,064
	19,289	-	3,379	22,668	14,206
4. PROPERTY COSTS					
Lighting and Heating	7,750	-	-	7,750	7,339
Insurance	7,220	-	-	7,220	6,984
Water Rates	92	-	-	92	80
Repairs and Maintenance	10,571	-	27,906	38,477	65,109
Upkeep of Churchyard	4,425	-	-	4,425	3,799
Cleaning	2,760	-	-	2,760	2,077
Live-streaming	-	-	14,053	14,053	-
	32,818	0	41,959	74,777	85,388

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	General Funds	Designated Funds	Restricted Funds	2022	2021
5. CHURCH RUNNING COSTS					
Clergy Expenses	1,930	-	-	1,930	1,364
Children's work	-	-	436	436	423
Verger's Cost	11,342	-	-	11,342	12,859
Organists & Music	10,232	-	300	10,532	9,335
Choir and Choristers	-	-	780	780	1,200
Organ Maintenance / piano tuning	165	-	-	165	-
Services Consumables	687	-	-	687	643
Bell Ringers	-	-	1,105	1,105	360
Hospitality	834	-	-	834	591
Flowers	-	-	1,995	1,995	2,326
Other church running expenses	649	-	-	649	78
	25,839	-	4,616	30,455	29,179

6. ADMINISTRATION COSTS					
Salary & National Insurance	9,973	-	-	9,973	10,625
Printing, Postage and Stationery	2,933	-	-	2,933	2,176
Telephone	2,454	-	-	2,454	2,278
Audit Fee	368	-	-	368	300
Subscriptions and Licences	474	-	-	474	565
Technology Updating	947	-	-	947	1,386
Stroud Deanery	570	-	-	570	776
Rector's Discretionary Fund	-	-	-	-	-
	17,719	-	-	17,719	18,106

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	2022	2021
7. CHARITABLE DONATIONS MADE		
Friends of Gloucester Cathedral	25	25
Marah Trust	219	106
Crisis	-	106
Sense	219	-
Medecin Sans Frontiere	219	106
Gloucester Historic Churches Trust	235	-
Christian Aid - Ukraine	1,324	-
Masasi - Bee-keeping project	2,442	-
Masasi - Gift for Bishop James	32	-
Masasi - University fees for Moses Nyuchi	-	1,008
Masasi - University fees for Faraja Stephen	-	1,008
Masasi - University fees for David Ombeni	-	1,011
	<u>4,715</u>	<u>3,370</u>

	2022	2021
8. DEBTORS AND PREPAYMENTS		
Income Tax recoverable	9,334	6,325
VAT recoverable under the Listed Places of Worship Grant Scheme	-	-
Box Prepaid Expenses	503	501
Other Debtors and Prepayments	20	-
	<u>9,857</u>	<u>6,826</u>

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022**

		2022	2021
9. SHORT-TERM DEPOSITS			
Church of England (CBF):	General Fund	13,387	13,213
	Fabric Fund	10,132	518
	Organ Fund	89,117	58,018
	Stained Glass Windows	24,516	24,198
	Box General Fund	5,839	5,801
Lloyds Bank:	Minchinhampton Church Flower Guild	498	498
		<u>143,489</u>	<u>102,246</u>
10. BANK ACCOUNTS (LLOYDS)			
	Minchinhampton Church	39,732	29,456
	Minchinhampton Church - Reordering account	12,180	4,981
	St Barnabas Church, Box	7,316	6,345
	Minchinhampton Church Flower Guild	3,334	2,373
	Minchinhampton Church Bell Ringers	1,616	1,324
	Minchinhampton Church Magazine Fund	4,624	6,025
	Minchinhampton Church Choir	1,895	1,895
	Box Church Flower Guild	280	305
	Masasi	3,526	2,630
	Cornwall Bursary	1,691	491
		<u>76,194</u>	<u>55,825</u>
11. CREDITORS AND ACCRUALS			
	Accruals	16,707	16,139
	Pre-received Income - Weddings and Magazine Fund	4,058	3,456
	Joint Hospitality Fund	53	53
		<u>20,818</u>	<u>19,648</u>

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	Balance 01.01.22	Receipts in 2022	Payments in 2022	Balance 31.12.22
12. GENERAL FUNDS				
Holy Trinity, Minchinhampton	26,467	137,297	130,868	32,896
St Barnabas, Box	7,968	2,845	2,450	8,363
	<u>34,435</u>	<u>140,142</u>	<u>133,318</u>	<u>41,259</u>
13. DESIGNATED FUNDS				
Fabric Fund	-	5,000	-	5,000
Masasi	-	1,000	1,000	-
Rector's Discretionary Fund	500	-	-	500
	<u>500</u>	<u>6,000</u>	<u>1,000</u>	<u>5,500</u>
14. RESTRICTED FUNDS				
Fabric	-	254	-	254
Organ	59,234	64,846	14,243	109,837
Mission Fund	1,000	-	-	1,000
Re-Ordering Fund / Stained Glass	30,684	960	6,494	25,150
Sunday School	-	750	-	750
Messy Church	-	750	435	315
Tower	1,324	1,397	1,105	1,616
Choir	1,594	1,380	1,080	1,894
Minchinhampton Flower Guild	2,871	2,775	1,814	3,832
Magazine Fund	3,685	10,013	9,134	4,564
Minch Front Garden	166	-	-	166
Minch Junior Choir	217	750	-	967
Box - Louise Hiscocks	1,050	-	-	1,050
- Friends of Box	4,892	708	700	4,900
- Molly Hoyle	171	-	-	171
- Flower Guild	305	156	181	280
Masasi - General	2,630	3,370	2,474	3,526
- Rondo Chapel	-	-	-	-
- Cornwall Bursary	491	1,200	-	1,691
	<u>110,314</u>	<u>89,309</u>	<u>37,660</u>	<u>161,963</u>

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2022

15. PAROCHIAL FEES	2022		2021	
	£	£	£	£
Receipts from Funerals, Weddings, etc		31,666		19,820
Less: Gloucester Diocese	5,259		3,446	
Non-stipendary clergy	2,460		1,610	
Verger	4,100		2,325	
Organists	4,080		1,395	
Bell Ringers	1,280		480	
Skip hire	1,600		1,500	
		18,779		10,756
Net Funeral and Wedding Fees (to note 3)		12,887		9,064

16. REORDERING

The situation at 31st December 2022

Planning for the reordering of Minchinhampton Church began in 2012 with surveys and meetings to establish whether the reordering was a good idea and whether it could be funded. The overwhelming answer from the surveys was that the reordering should go ahead.

Fund raising began in 2014 when we were faced with the rather daunting prospect of having to raise a total of £1.3m to complete the whole reordering. The first stage of the work was the removal of the pews and choir stalls, replacing the floor and installing under floor heating, buying individual chairs, and improving the entrance porch. A new audio visual system was also installed. This first stage of the reordering was completed in 2020, at a cost of £888,652. This was a little below the expected costs and has been paid for in full.

We are now collecting money from grants and events towards the second and third stages of the reordering. The second stage is the refurbishment of the Church pipe organ, while the third stage is the repair of the stained glass windows. The only work done on the organ to date has been fund raising and the signing of a contract with Goetze & Gwynn, a firm of organ builders based in Nottinghamshire. On the stained glass windows an initial survey has been carried out. At the end of 2022 the financial progress towards these second and third stages of the reordering was:-

MINCHINHAMPTON WITH BOX PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022

16. REORDERING - continued

	<u>The Organ</u>	<u>Stained Glass</u>
Balance at 1st January 2022	59,234	30,684
Funds raised in 2022	64,846	960
Money spent in 2022	(14,243)	(6,494)
Balance at 31st December 2022	<u>109,837</u>	<u>25,150</u>

In addition to the money raised for the organ shown above, pledges of £50,264 had been received towards the organ project, meaning the total funds raised for the organ was £174,344 at the end of 2022. The total cost of the organ refurbishment is expected to be about £232,000, meaning just over 75% of the money has been raised.

The estimated cost of repairing the stained glass is currently not known.